

**BPA Budget - Student Fees**  
**2nd Semester - Indoor Season**  
**2007-2008**

No of students	Colorguard 24	Drumline 29	Symphonic 55	Jazz 23	<i>\$35.00</i> Total 131
Uniform	<u>3,000.00</u>	125	<u>3,625.00</u>	125	
Entry Fees - Performance	<u>550.00</u>		<u>800.00</u>		<u>800.00</u>
Entry Fees - Performance	<u>475.00</u>		<u>600.00</u> est		
Entry Fees - Performance					
Transportation (\$600 ea)			<u>800.00</u>		
Props	<u>1,300.00</u>		<u>1,000.00</u>		
Equipment & Repair					
Trailer Gas Expense	<u>140.00</u>		<u>240.00</u>		
Music			<u>1,000.00</u>		
Weapons instructor					
	<u>2,465.00</u>	102.71	<u>3,640.00</u>	125.52	<u>1,600.00</u>
					29.09
					<u>800.00</u>
					34.78
					<u>8,505.00</u>
Payroll allocation	<u>9,000.00</u>		<u>7,200.00</u>		<u>3,600.00</u>
					<u>1,800.00</u>
	<u>11,465.00</u>	477.71	<u>10,840.00</u>	373.79	<u>5,200.00</u>
					94.55
					<u>2,600.00</u>
					113.04
Rounded to---	<u>475.00</u>		<u>375.00</u>		<u>95.00</u>
					<u>115.00</u>

**NON - STUDENT**  
**New Items for 2nd Semester**

Copy Machine Maintenance	<u>500.00</u>
Hardship	<u>600.00</u>
Historian	<u>100.00</u>
Awards	
Banquet	<u>500.00</u>
Office Supplies	<u>100.00</u>
Postage	<u>550.00</u>
Scholarship	<u>750.00</u>
Website	<u>200.00</u>
<b>GRAND TOTAL</b>	<u><u>3,300.00</u></u>

131 students  
25.19