

		WCHSBPA	
		Budget - Field Season 2007-08	
Field Expenses			2007 Fall
Band Payroll			
Andrew Blankenship	*	per month-6 months	*
Adam Adorno	*	per month-6 months	*
Kennedy Rybkowski	*	per month-6 months	*
Jose Alex Medoza	*	per month-6 months	*
Greg Valenzuela	*	per month-6 months	*
Eddy Mendoza	*	per month-6 months	*
Jacqueline Ortega	*	per month-6 months	*
Angie Vargas	*	per month-6 months	*
Danielle Ortega	*	per month-6 months	*
		Total Salary	\$23,400.00
Entry Fees			\$1,500.00
Transportation/Buses			\$3,500.00
Trailer Towing Gas			\$500.00
Competition Meals			\$1,320.00
CG Equipment			\$2,000.00
CG Rifle Routine			\$300.00
Drill Design Expense			\$1,200.00
Music/Copyright			\$1,500.00
Field Supplies			\$300.00
T-Shirts			\$1,500.00
Instrument Repair & Supplies			\$500.00
Uniform Cleaning			\$500.00
		Total Miscellaneous	\$14,620.00
BPA Expenses			
4th of July			\$400.00
Background Check			\$250.00
Band Camp Pool Party			\$500.00
Senior Night Flowers			\$50.00
Accountant			\$500.00
Copy Machine			\$250.00
DMV(ATV)			\$500.00
Office Supplies			\$750.00
Paypal Fees			\$400.00
Post Office Fee			\$50.00
Snack Bar Supplies			\$200.00
Website Fees			\$120.00
Cart/trailer repairs			\$400.00
ATV & Generator Fuel			\$300.00
Yearbook			\$800.00
Hardship			\$1,000.00
		Total BPA Expenses	\$6,470.00
Total Budget			\$44,490.00
Total Participants	110	Cost per Student	\$404.45